

Chief, Economic Research

8 June 1955

Acting Chief, Services Division

Proposed Revision of Fiscal Year 1957 Budget Requirements

1. Additional budgetary allocations for FY 1957 are required as follows:

<u>Object Class</u>	<u>Additional Funds</u>	<u>Revised Total</u>
01 Personal Services		25X1A1a
08 Supplies & Materials		
09 Equipment		

Additional personal services requirements are shown below. Increase in equipment allocation is needed for purchase of four electric typewriters.

2. Personal Services

The following table summarizes the foreseeable requirement for additional personnel.

<u>Grade</u>	<u>TR</u>	<u>TE</u>	<u>PM</u>	<u>Total Increase</u>	<u>Entrance Rate</u>	<u>Additional Cost</u>
25X1A1a 14			25X1A1a			
13						
12						
11						
9						
5						
4						

a. Transportation -- The additional positions represent a severe reduction in those requested by the Branch Chief in his memo of 8 March 1955 in which he proposed a general reorganization.

b. Trade -- The additional positions represent the number required to implement the DD/P request for support on matters of economic penetration.

c. Population and Manpower -- The additional positions are indicated if the personnel resources of the branch are to be brought into line with the importance of this field of inquiry in the work of

the Economic Area.

3. General

Not included in the above table are those increases which might result either from a general salary increase or wage and classification review of the grade structure in D/S shortly to be resumed. The additional life insurance liability is, likewise, not included.

25X1A9a
